

FISCAL YEAR 2008 WORKLOAD FACTORS

ITEM	FY 07 TOTAL	FY 08 TOTAL	MONTH IN FY 08													
			JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
WORKLOAD FACTORS																
NUMBER OF INSTITUTIONAL HEARINGS																
INDETERMINATE	155	166	21	12	13	18	9	15	11	16	16	15	6	14		
CCB	145	173	14	11	13	12	18	14	9	13	20	15	15	19		
TOTAL	300	339	35	23	26	30	27	29	20	29	36	30	21	33		
INDETERMINATE HEARING OUTCOMES																
NOT PAROLABLE	74	66	7	5	6	8	3	4	7	6	10	5	2	3		
PAROLABLE	26	27	6	2	2	0	3	2	1	1	3	1	2	4		
CONDITIONALLY PAROLABLE	15	28	3	1	1	4	2	2	2	6	1	6	0	0		
CONTINUED HEARING	IN PENDING	38	5	3	4	5	1	7	1	4	2	3	1	2		
PENDING	40	6	0	0	0	1	0	0	0	0	0	0	1	4		
CCB HEARING OUTCOMES																
NOT RELEASABLE	63	82	5	5	8	9	11	5	3	4	12	9	8	3		
RELEASABLE	46	48	7	5	3	2	5	3	3	3	5	4	4	4		
CONTINUED HEARING	IN PENDING	29	2	1	2	1	1	6	3	6	3	2	2	0		
PENDING	36	6	0	0	0	0	1	0	0	0	0	0	1	4		
ON-SITE/VIOLATION HEARINGS																
PAROLE	20	19	0	2	1	5	0	0	4	1	2	1	2	1		
CCB	16	23	2	1	0	2	3	1	2	2	3	2	3	2		
ON-SITE/VIOLATION HEARING OUTCOMES																
PAROLE																
REVOKE	12	4	0	0	0	1	0	0	1	0	1	0	1	0		
RETAIN ON PAROLE	6	14	0	2	1	4	0	0	2	1	1	1	1	1		
PENDING/CONTINUED	2	1	0	0	0	0	0	0	1	0	0	0	0	0		
ON-SITE HEARING OUTCOMES																
CCB																
REVOKE	4	7	1	0	0	1	0	0	0	0	1	1	1	2		
RETAIN ON CC	11	14	1	1	0	1	3	1	2	1	1	0	3	0		
PENDING/CONTINUED	1	3	0	0	0	0	0	0	0	1	1	1	0	0		
ADMINISTRATIVE ACTIONS																
INDETERMINATE INMATES	932	976	47	70	72	97	62	87	73	70	120	97	118	63		
PAROLE	99	82	4	5	8	12	5	5	9	5	6	7	10	6		
CCB INMATES	841	1135	60	85	29	168	162	87	61	70	73	181	71	88		
CCB COMMUNITY CUSTODY	69	70	3	7	8	6	9	7	3	3	5	11	4	4		
TOTAL	1941	2385	114	167	117	283	238	186	146	148	218	373	208	187		